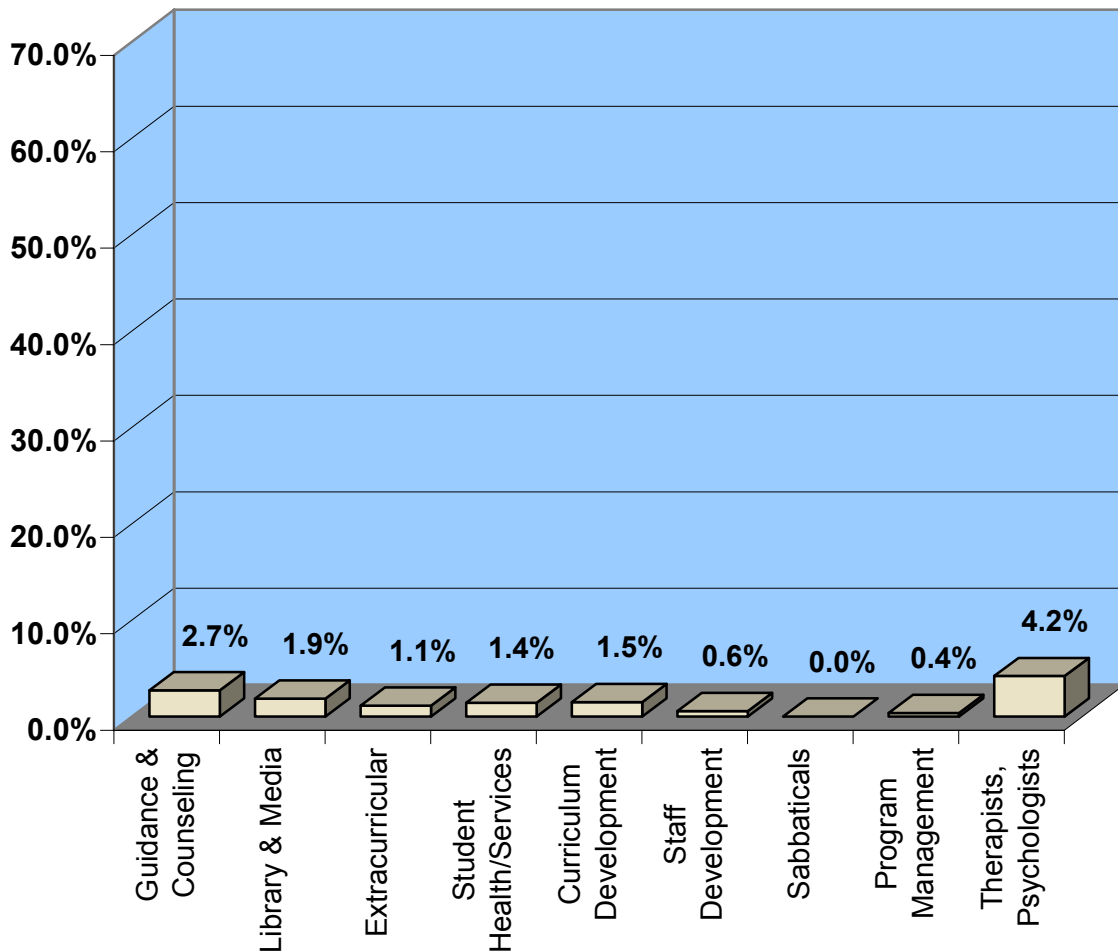


# Portsmouth School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$869,364	\$297	2.7%
Library & Media	\$593,645	\$203	1.9%
Extracurricular	\$362,584	\$124	1.1%
Student Health & Services	\$453,270	\$155	1.4%
Curriculum Development	\$479,171	\$164	1.5%
Staff Development & Support	\$178,630	\$61	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$117,840	\$40	0.4%
Therapists, Psychologists, et al	\$1,342,384	\$458	4.2%
Instructional Support Expenditures	\$4,396,887	\$1,501	13.7%
Total District Expenditures	\$31,998,428	\$10,925	100.0%